



## **CABINET FORWARD PLAN**

**FROM SEPTEMBER 2015 TO JUNE 2016**

<b>SUBJECT</b> (and summary of decision to be taken)		<b>PLANNED DATES</b>	<b>DECISION MAKER &amp; PORTFOLIO</b>	<b>NOTICE OF PRIVATE BUSINESS</b> (if applicable)	<b>RELATED DOCUMENTS</b> (available on request, subject to restrictions on disclosure)	<b>LEAD OFFICER</b> (to whom Representations should be made)
<b>SEPTEMBER 2015</b>						
NON	<b>Financial Monitoring Quarter 1 Report</b>  <u>Summary of decision:</u> To receive an update on financial monitoring information for the first quarter 2015/16.  <i>Wards affected: All Wards</i>	14/09/15  16/09/15	Overview and Scrutiny Committee Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
NON	<b>Cultural Strategy Update</b>  <u>Summary of decision:</u> To provide Cabinet with a 6 monthly update in relation to the Cultural Strategy Action Plan.  <i>Wards affected: All Wards</i>	14/09/15  16/09/15	Overview and Scrutiny Committee Cabinet Cabinet Member for Culture and Leisure			Lucy Wright, TIC Service Manager Tel: 01452 396570 lucy.wright@gloucester.gov.uk

NON	<p><b>Regulation of Investigatory Powers Act 2000 (RIPA) Six Monthly Report on Use of RIPA Powers</b></p> <p><u>Summary of decision:</u> To receive an update on the six monthly report on the use of RIPA Powers.</p> <p><i>Wards affected: All Wards</i></p>	16/09/15	Cabinet Cabinet Member for Performance and Resources			Tanya Davies, Democratic and Electoral Services Manager Tel: 39-6125 tanya.davies@gloucester.gov.uk
NON	<p><b>Asset Management Strategy Update Report</b></p> <p><u>Summary of decision:</u> To seek approval for the Asset Management Strategy for 2015.</p> <p><i>Wards affected: All Wards</i></p>	16/09/15	Cabinet Cabinet Member for Regeneration and Economy			Mark Foyn, Acting Asset Manager mark.foyn@gloucester.gov.uk
<b>OCTOBER 2015</b>						

NON	<p><b>Treasury Management Update Quarter 1 Report 2015/16</b></p> <p><u>Summary of decision:</u> To update Cabinet on treasury management activities.</p> <p><i>Wards affected: All Wards</i></p>	21/10/15	Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
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**NOVEMBER 2015**

NON	<p><b>Financial Monitoring Quarter 2 Report</b></p> <p><u>Summary of decision:</u> To receive an update on financial monitoring information for the second quarter 2015/16.</p> <p><i>Wards affected: All Wards</i></p>	09/11/15  11/11/15	Overview and Scrutiny Committee Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
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NON	<p><b>Regulation of Investigatory Powers Act 2000 (RIPA) - Review of Procedural Guide</b></p> <p><u>Summary of decision:</u> To request that Members review and update the Council's procedural guidance on RIPA.</p> <p><i>Wards affected: All Wards</i></p>	<p>11/11/15</p> <p>26/11/15</p>	<p>Cabinet</p> <p>Council Cabinet Member for Performance and Resources</p>			<p>Tanya Davies, Democratic and Electoral Services Manager Tel: 39-6125 tanya.davies@gloucester.gov.uk</p>
<b>DECEMBER 2015</b>						
NON	<p><b>Treasury Management Update Quarter 2 Report 2015/16</b></p> <p><u>Summary of decision:</u> To update Cabinet on treasury management activities.</p> <p><i>Wards affected: All Wards</i></p>	<p>9/12/15</p>	<p>Cabinet Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk</p>
<b>JANUARY 2016</b>						

KEY	<b>Festivals and Events Programme</b>  <u>Summary of decision:</u> To seek approval for the 2016-17 Festival and Events Programme.  <i>Wards affected: All Wards</i>	13/01/16	Cabinet Cabinet Member for Culture and Leisure			Sarah Gilbert, Guildhall Service Manager Tel: 01452 396386 sarah.gilbert@gloucester.gov.uk
<b>FEBRUARY 2016</b>						
NON	<b>Financial Monitoring Quarter 3 Report</b>  <u>Summary of decision:</u> To receive an update on financial monitoring information for the third quarter 2015/16.  <i>Wards affected: All Wards</i>	08/02/16  10/02/16	Overview and Scrutiny Committee  Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
BPF	<b>Council Tax Setting 2015/16</b>  <u>Summary of decision:</u> To seek approval for the resolutions relating to the setting of Council Tax for 2016/17.  <i>Wards affected: All Wards</i>	25/02/16	Council Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk

BPF	<p><b>Final Budget Proposals (including Money Plan and Capital Programme)</b></p> <p><u>Summary of decision:</u> To seek approval for the final Budget Proposals for 2015-16, including the Money Plan and Capital Programme.</p> <p><i>Wards affected: All Wards</i></p>	<p>10/02/16</p> <p>25/02/16</p>	<p>Cabinet</p> <p>Council Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk</p>
<b>MARCH 2016</b>						
NON	<p><b>Pay Policy Statement 2016-17</b></p> <p><u>Summary of decision:</u> To seek approval for the annual Pay policy Statement 2016-17 in accordance with Section 38 of the Localism Act 2011.</p> <p><i>Wards affected: All Wards</i></p>	<p>9/03/16</p> <p>24/03/16</p>	<p>Cabinet</p> <p>Council Cabinet Member for Performance and Resources</p> <p>Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk</p>

BPF	<p><b>Treasury Management Strategy</b></p> <p><u>Summary of decision:</u> To seek approval for the Treasury Management Strategy.</p> <p><i>Wards affected: All Wards</i></p>	<p>9/03/16</p> <p>24/03/16</p>	<p>Cabinet</p> <p>Council Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk</p>
NON	<p><b>Regulation of Investigatory Powers Act 2000 (RIPA) Six Monthly Report on use of RIPA Powers</b></p> <p><u>Summary of decision:</u> To update Cabinet on the use of RIPA powers.</p> <p><i>Wards affected: All Wards</i></p>	<p>9/03/16</p>	<p>Cabinet Cabinet Member for Performance and Resources</p>			<p>Tanya Davies, Democratic and Electoral Services Manager Tel: 39-6125 tanya.davies@gloucester.gov.uk</p>
NON	<p><b>Treasury Management Update- Quarter 3 Report 2015/16</b></p> <p><u>Summary of decision:</u> To update Cabinet on Treasury management activities.</p> <p><i>Wards affected: All Wards</i></p>	<p>9/03/16</p>	<p>Cabinet Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk</p>



**APRIL 2016-No meetings****MAY 2016- No meetings****JUNE 2016**

NON	<b>2015-16 Financial Outturn Report</b>  <u>Summary of decision:</u> To update Cabinet on the Financial Outturn Report 2015-16.  <i>Wards affected: All Wards</i>	15/06/16  20/06/16	Cabinet  Audit and Governance Committee Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
NON	<b>Treasury Management Update Quarter 4 Report 2015/16</b>  <u>Summary of decision:</u> To update Cabinet on treasury management activities.  <i>Wards affected: All Wards</i>	15/06/16  20/06/16	Cabinet  Audit and Governance Committee Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk